

Under DEMAND No.38

MAL HUSBANDRY, LIVESTOCK, FISHERIES & VETERINARY SERVICES DEPARTM

Amount utilized under Tribal Sub Plan and Special Component Plan

Rs. in Lakhs

Sector/Major Head of Allocations	Sub-Sector	2007-08 Actual	2008-09 Actual	2009-10 Actual	2010-11 (Proposed)	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
2403-Animal Husbandry	TSP/SCP	125.83	243.54	165	0	0	0	0	0	0	0
2404-Dairy Development	TSP/SCP	21.8	34.29	31	0	0	0	0	0	0	0
2405-Fisheries	TSP/SCP	17.92	14.84	14	36	0	0	0	0	0	0
Total		165.55	292.67	210	36	0	0	0	0	0	0